

TECHNOLOGY PROJECTS BY STATUS FY 23/24 and 24/25



Completed



Partially Funded

Updated July 11, 2024








































































Funded / Not Complete



Unfunded

PROJECT DESCRIPTION	Priority	STRATEGIC PRINCIPLE	ANTICIPATED COMPLETION	ANALYSIS	DESIGN	IMPLEMENTATION /BUILD
Solar Application Automated Plan Check	Non-Critical		FY24 Q1			
Risk Management Automation and Reporting	Non-Critical		FY24 Q1			
Networked Security Door Access System (all City facilities)	Non-Critical		FY24 Q1			
Unified Cashiering System	Non-Critical		FY24 Q1			
Marine Safety Mobile 911 Dispatch	Critical		FY24 Q1			
Firewall (Next Generation) Replacements	Critical		FY24 Q4			
Safety and Mobility Portal and Video Production	Non-Critical		FY24 Q1			
Virtual Server Infrastructure Upgrades	Critical		FY24 Q3			
Server Upgrades (Enerprise Resource Planning and Permitting)	Critical		FY24 Q3			
Affordable Housing Software Enhancements (Happy)	Non-Critical		FY24 Q2			
Community Center: Maple Room Audio Visual Equipment	Non-Critical		FY24 Q2			
Permanent Records Archive Enhancements	Critical		FY24 Q4			
Smart Beaches: Safe Beach Dashboard and QR Code Access	Non-Critical		FY24 Q4			
Disaster Recovery: Satellite Communications	Critical		FY24 Q1			
Public Facing Project Enhancements	Non-Critical		FY24 Q2			
Fire Situational Awareness Automation (First Arriving)	Non-Critical		FY24 Q3			
How To Build Online Process Guides (ADU)	Non-Critical		FY24 Q2			
Network Infrastructure: Swtichstack Replacement	Critical		FY24 Q4			

PROJECT DESCRIPTION		STRATEGIC PRINCIPLE	ANTICIPATED COMPLETION	ANALYSIS	DESIGN	IMPLEMENTATION /BUILD
Copper and Lead Piping Mapping	Critical		FY24 Q3			
Public Search Enhancements	Non-Critical		FY25 Q1			
Public Safety Drone Program	Non-Critical		FY24 Q4			
Fixed Assests Project (Phase 1)	Non-Critical		FY24 Q4			
Network and Telecommunications Infrastructure for San Elijo Joint Powers Authority	Critical		FY25 Q1			
Utility Billing Technology Enhancements	Critical		FY25 Q2			
Pacific View Technology Infrastructure	Critical		FY25 Q1			
Fire Resource Scheduling Automation	Critical		FY25 Q1			
Transient Occupancy Tax Online Payment Portal (Hotels)	Non-Critical		FY25 Q1			
Chatbot Customer Service Assistant	Non-Critical		FY25 Q1			
Windows 11 Upgrade and Hardware Refresh	Critical		FY25 Q2			
Marine Safety Beach Safety Display	Non-Critical		FY25 Q2			
Development Services and Enginereing Data Analytics Dashboards	Critical		FY25Q2			
Extended Endpoint Access Browser	Critical		FY25 Q2			
Cyber Annex for Emergency Operations	Critical		FY25 Q2			
Self Service Geographic Information System and Open Data Modernization	Non-Critical		FY25 Q3			
Fire Station 1 Alerting System	Critical		FY25 Q3			
Time and Attendance : Enhanced Open Enrollment and Timekeeping	Non-Critical		FY25 Q3	